

Naval Air Station Whidbey Island Economic Impact Report

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For Island County
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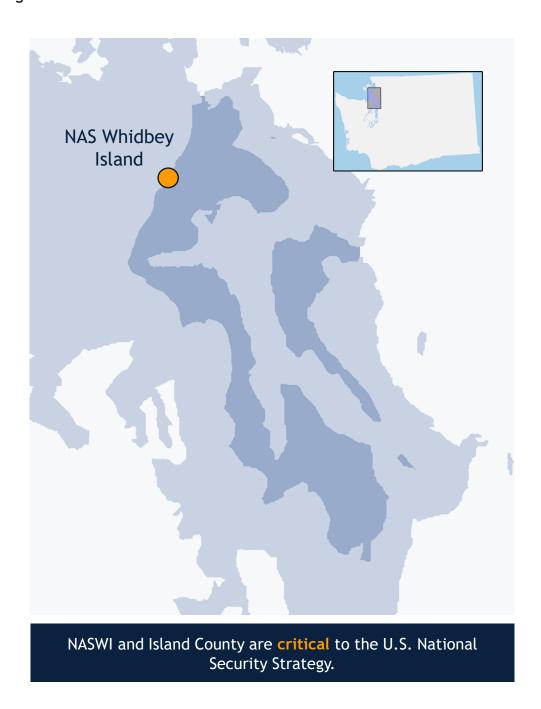


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Executive Summary



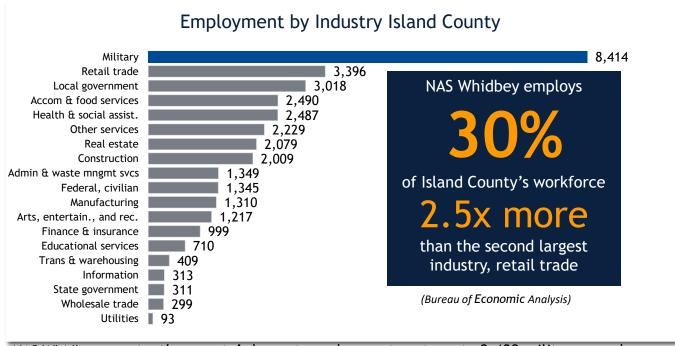
Naval Air Station Whidbey Island (NASWI) is a major contributor to the regional economy of Island County and surrounding counties. NASWI generates economic stimulus in the form of good-paying jobs, demand for housing and consumer products, expenditures for supplies and operational services, and related economic activities that ripple through a wide range of economic sectors.



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Employment and Compensation





NAS Whidbey remains the county's largest employment sector, at ~8,400 military members.

Compensation by Industry in thousands*



Local Contracts



Disability Contracts

The federal government has created opportunities for the severely disabled by encouraging services contracts targeted to hire those with disabilities. Through these contracts, the American Dream is made possible for a segment of the population where nearly 80% do not have jobs.

Federal contracts require payment of the prevailing wage for the job performed, which means the employees not only receive wages much higher than minimum, they also receive benefits.

\$1.5M

disabled services contract to

New Leaf

local non-profit to employ local individuals with disabilities for work on NAS Whidbey Island (FY-17)

The table below summarizes 2017 Island County prime and sub-contractor payments from the Navy for work performed in Island County.

Navy Prime Contracts to Island County Businesses FY-17

(01 Oct 2016 - 30 Sep 2017)

Type of Contract	Total
Construction of new nonresidential structures	\$80,920,000
Maintenance & repair of nonresidential structures	\$16,331,915
Total	\$97,251,915

contracts

Source: (2018 NASWI EIA)

Commissary

The Defense Commissary Agency operates grocery stores worldwide and is part of the benefits provided to military members, their dependents, and retirees.

Fiscal Year 2019

(01 Oct 2018 - 30 Sep 2019)

Full Time Equivalent Employees	54.4
Estimated Payroll	\$810K*

Source: (DECA)

*Payroll was computed using the GS paygrades at a Step 5 salary/hourly rate multiplying it by the fullequivalent provided by the Defense Commissary Agency.

Navy Exchange

The Navy Exchange operates retail stores worldwide and is part of the benefits provided to military members, their dependents, and retirees.

Fiscal Year 2019 (01 Feb 2019- 31 Jan 2020)

Full Time Equivalent Employees	147
Estimated Payroll	\$5.8M

Source: (NASWI NEX)



Visitor Spending and Transfer Payments



54,192
visitor days
to Navy
Gateway Inn
& Suites and
the Navy
Lodge

17,172 visitor days to local hotels \$3.2M local restaurants

\$1.6M hotels and motels

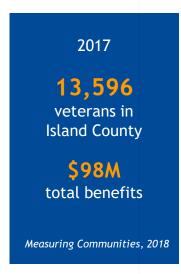
\$357K

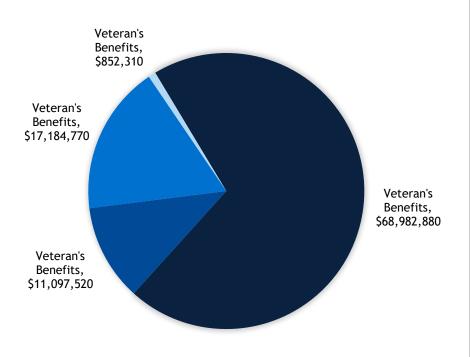
\$5.2M
Total visitor spending

(2018 NASWI EIA)

Transfer Payments

Payments to veterans, including military retirees, contributed about \$98 million to Island County's economy in 2018, according to Measuring Communities. The bulk of the payments consisted of pension and disability payments followed by military medical insurance (Tricare) reimbursements to local health care providers, educational benefits, and other miscellaneous payments.





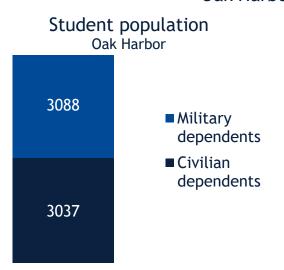
Federal Impact Aid



As a result of NAS Whidbey Island, nearly half of the property value in the Oak Harbor school district is federally owned and not taxable. Since school districts rely on local taxes, the Oak Harbor and Coupeville school districts receive financial assistance through the Impact Aid Program. This federally funded program was designed to mitigate the loss of property tax revenue on tax-exempt Federal property and help pay for salaries for teachers and teacher aides; textbooks, computers, and other equipment; after-school programs and remedial tutoring; advanced placement classes; and special enrichment programs.

Washington State Office of Public Instruction (WA ST OSPI, 2016) and US Department of Education (Spruill, 2017)

Oak Harbor School District

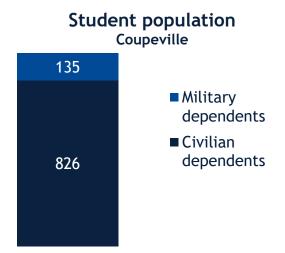


Primary base operations for NAS Whidbey Island lie within Oak Harbor School District's boundaries. Military dependents make up nearly half of the enrolled students.



Source: Oak Harbor School District

Coupeville School District



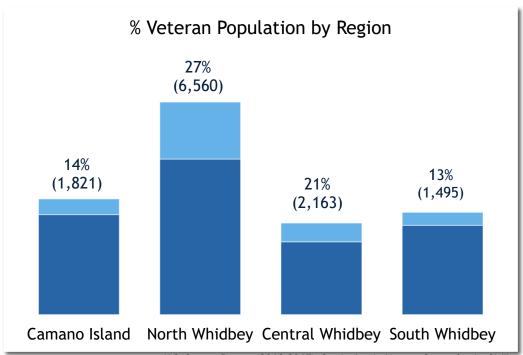
Coupeville is 15 miles south of Naval Air Station Whidbey Island. Besides dependents of military members living in the district, some military dependent students from the Oak Harbor area attend schools in the Coupeville district.



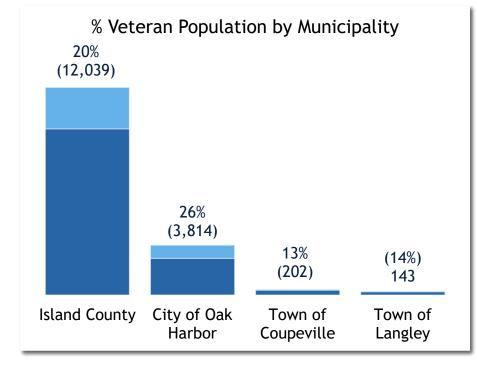
Source: Coupeville School District



US Census defines a "civilian veteran" as a person 18 years old or over who has served, but is not now serving, on active duty in the military. People who served in the National Guard or military Reserves are classified as veterans only if they were called or ordered to active duty, not counting the 4-6 months for initial training or yearly summer camps.



U.S. Census Bureau (2013-2017). Sex by Age by Veteran Status for the Civilian Population 18 Years and Over American Community Survey 5-year estimates.



20%
Island County
Veteran Population
2.6x
national average of
7.7%
3.4x
national average in
Oak Harbor

Search and Rescue

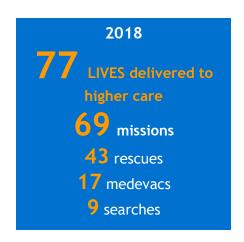


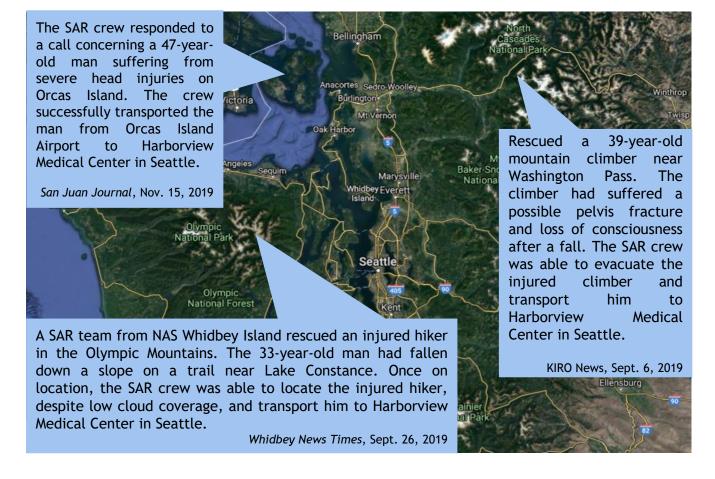
Naval Air Station Whidbey Island's Search and Rescue (SAR) units support northwest Washington with Medical Evacuation and rescue support across a broad range of situations.

10 rescue aircrewmen
3 SAR medical technicians

SAR and MEDEVAC services provided at no charge

Navy aircrew fly in all weather





Conservation



NASWI's Environmental Affairs Department manages:

55,600+ combined acres in Pacific Northwest

8,200 acres on Whidbey Island

47,400 at Naval Weapons Systems Training Facility Boardman, OR

NASWI Environmental Awards

2016 & 2017 Navy Community Service and Environmental Stewardship Award

2016 CNO Environmental Award for Natural Resource Management in Large Installation Category

2017 SECNAV Environment Award for Cultural Resources Management in Large Installation Category

Weyerhaeuser Seed Orchard Conservation Easement

Weyerhaeuser Seed Orchard (formerly Longview and Plum Creek Seed Orchards) has been a conifer seed orchard for nearly 30 years, producing superior seed for reforestation.







Sierra Pacific Conservation Easement

Two easements pro-tect conifer seed orchard from sub-division and/or development. Made possible by the U.S. Navy and a Farmland Preservation Grant from the Washington Wildlife and Recreation Program in 2011.

66 acres

scenic views & wildlife habitat

Navy contributed \$250,000

Crockett Lake East

Part of the Pacific Flyway and identified as an Island County critical habitat area, an Important Bird Area by the Audubon Society, and an International Shorebird Survey site. Made possible in part by the U.S. Navy, along with contributions from the U.S. Fish and Wildlife Service, Whidbey Camano Land Trust, and private land and monetary donations.

<238 bird species

documented at Crockett Lake preserve

149 acres critical habitat area Navy contributed \$177,000



There are various types of military pay. Basic pay is received by all and is the main component of an individual's salary. The other pays, often referred to as special and incentive pays, are for specific qualifications or events. For example, there are special pays for aviators and parachutists; special pays are also paid for dangerous or hardship duties. Most allowances are not taxable, which is an additional imbedded benefit of military pay.

The military pay chart is abbreviated and includes only enlisted and officer pay grades to provide representative information, not comprehensive. To see the entire chart visit: https://www.dfas.mil/.

Monthly Pay by Years Enlisted

Pay Grade	<2 years	2 years	3 years	4 years	6 years	8 years	10 years	20 years	30 years
0-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16441.80	16441.80
0-9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15546.00	16441.80
0-8	10999.50	11360.40	11599.50	11666.10	11964.60	12462.90	12579.00	14730.00	15471.30
0-7	9140.10	9564.60	9761.10	9917.40	10200.00	10479.60	10802.70	13319.70	13656.00
0-6	6931.20	7614.60	8114.40	8114.40	8145.30	8494.50	8540.70	10890.90	12270.30
0-5	5778.00	6509.10	6959.40	7044.30	7325.70	7493.70	7863.60	9530.10	9816.60
0-4	4985.40	5770.80	6156.30	6241.80	6599.10	6982.80	7460.40	8324.10	8324.10
0-3	4383.30	4968.60	5362.50	5847.30	6127.80	6435.00	6633.90	7131.30	7131.30
0-2	3787.50	4313.40	4967.70	5135.70	5241.30	5241.30	5241.30	5241.30	5241.30
0-1	3287.10	3421.80	4136.40	4136.40	4136.40	4136.40	4136.40	4136.40	4136.40
E-9	0.00	0.00	0.00	0.00	0.00	0.00	5472.90	6419.40	7706.40
E-8	0.00	0.00	0.00	0.00	0.00	4480.20	4678.20	5540.10	6389.70
E-7	3114.30	3399.00	3529.50	3701.40	3836.10	4067.40	4197.90	4946.40	5597.40
E-6	2693.70	2964.30	3095.10	3222.30	3354.90	3653.10	3769.80	4172.10	4172.10
E-5	2467.50	2634.00	2761.20	2891.40	3094.50	3306.30	3480.90	3501.90	3501.90
E-4	2262.60	2378.40	2507.10	2634.60	2746.50	2746.50	2746.50	2746.50	2746.50
E-3	2042.70	2171.10	2302.80	2302.80	2302.80	2302.80	2302.80	2302.80	2302.80
E-2	1942.50	1942.50	1942.50	1942.50	1942.50	1942.50	1942.50	1942.50	1942.50
E-1 >4 Mon	1733.10	1733.10	1733.10	1733.10	1733.10	1733.10	1733.10	1733.10	1733.10
E-1 <4 Mon	1602.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

https://www.dfas.mil/militarymembers/payentitlements/Pay-Tables.html



Sea Pay

Sailors receive sea pay when they are:

- •Assigned permanently or temporarily to a ship, ship-based staff, or aviation unit, if the primary mission of the ship is accomplished while underway.
- •Assigned permanently or temporarily to a vessel whose primary mission is accomplished in a port that is more than 50 miles away from the home-port.
- •Serving as a member of the off-crew as part of a two-crewed submarine.

Monthly Sea Pay by Years Enlisted

Pay Grade	<2 yrs	2 yrs	$rac{3}{ ext{yrs}}$	4 yrs	6 yrs	8 yrs	10 yrs	20 yrs	30 yrs
0-6	100	100	100	394	400	400	419	463	506
0-5	100	100	100	394	394	394	394	431	456
0-4	100	100	100	325	331	350	356	388	394
0-3	100	100	100	263	281	325	331	356	394
0-2	100	100	100	263	281	325	331	356	394
0-1	100	100	100	263	281	325	331	356	394
E-9	135	135	160	381	400	438	438	688	700
E-8	135	135	160	381	400	438	438	688	700
E-7	135	135	160	381	400	438	438	688	700
E-6	135	135	160	350	375	394	406	638	656
E-5	70	80	160	350	375	394	406	638	638
E-4	70	80	160	350	363	363	363	488	488
E-3	50	60	100	125	125	125	125	125	125
E-2	50	60	75	94	94	94	94	94	94
E-1 >4 mo	50	50	50	63	63	63	63	63	63
E-1 <4 mo	135	135	160	381	400	438	438	688	700

https://militarybenefits.info/career-sea-pay/

Military Allowances



Allowances are the second most important element of military pay. Allowances allow for specific needs, such as food or housing, when not provided by the government. For example, housing for all military members and their families. Those who do live in government housing do not receive full housing allowances. Those who do not live in government housing receive allowances to assist them. Most allowances are not taxable, which is an additional imbedded benefit of military pay.

Most common
Basic Allowances
BAS BAH

subsistence

Most force members receive both and, in many cases, these allowances comprise a significant

portion of the total pay.

Basic Allowance for Housing (BAH)

WA312-Whidbey Island						
	Officer		Enlisted			
Pay Grade	With Dependents	Without Dependents	Pay Grade	With Dependents	Without Dependents	
O-01E	\$1,962	\$1,473	E-1	\$1,365	\$1,173	
O-02E	\$2,106	\$1,593	E-2	\$1,365	\$1,173	
O-03E	\$2,232	\$1,824	E-3	\$1,365	\$1,173	
0-01	\$1,467	\$1,314	E-4	\$1,365	\$1,173	
0-02	\$1,824	\$1,455	E-5	\$1,413	\$1,260	
O-03	\$2,124	\$1,677	E-6	\$1,827	\$1,371	
0-04	\$2,364	\$1,941	E-7	\$1,935	\$1,452	
O-05	\$2,532	\$2,007	E-8	\$2,055	\$1,542	
0-06	\$2,553	\$2,115	E-9	\$2,193	\$1,644	
0-07	\$2,577	\$2,154		Source: Mili	tary benefits, 2020	

Based on geographic duty location, pay grade, and dependency status, BAH provides service members housing compensation in civilian housing markets when government quarters are not provided or available. **BAH** is paid monthly.



Basic Allowance for Subsistence (BAS)

BAS continues the military tradition of providing room and board (or rations) as part of a service member's pay. BAS offsets the monthly cost of a service member's meals but is not intended to cover the costs of meals for family members.

Average monthly BAS			
Officers	Enlisted		
\$256.68	\$372.71		

www.dfas.mil

Family Subsistence Supplemental Allowance (FSSA)

FSSA Increases household income to 130%

Federal poverty line, up to \$1,100/month

The FSSA is a monthly entitlement program that increases the BAS of a service member to remove the member's household from eligibility under the United States Department of Agriculture Food Stamp Program.

2020 Navy Clothing Replacement Allowance

After three years of service, enlisted military members receive the standard rate each year on the anniversary of their enlistment, which provides for continued replacement and maintenance of unique military items that would normally require replacement.

Туре	Male	Female
Basic	\$356.40	\$352.80
Standard	\$511.20	\$504.00
Special	\$655.20	\$658.80

2016 Family Separation Allowance (FSA)

FSA

\$250 per month

\$8.33 per day When a service member's dependents cannot live with them at or near their permanent duty station, whether inside or outside the United States, they may be entitled to FSA. FSA provides compensation for added expenses incurred because of an enforced family separation.

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info@edcislandcounty.org www.iscoedc.com (360) 678-6889 The Economic Development Council for Island County (EDC) is an independent nonprofit that works to create a thriving economic environment where business can grow and create jobs while preserving our unique quality of life.

- Providing one-on-one business advising, connecting owners to state and local resources, nurturing startup entrepreneurs, and sharing economic data and information.
- Giving members a voice in the economic development of their community.
- We are the County's designated partner with the WA State Department of Commerce and a channel for information and assistance between the State, County, and businesses.

Join us! By becoming a member or sponsor of the EDC you can help support economic vitality in Island County.