

2026 Annual Banquet
September 19 - Osceola Heritage Park

<i>Registered Attendees</i>		254	185	200	Budget vs. 2026	Difference							Difference	Difference	Per Person
Income		2026	2025	2024		from PY	Expense		2026	2025	2024	Budget	from PY	from Bud	
<i>Sponsorships</i>							<i>Catering</i>		26,490	20,617	20,345	21,000	5,872.56	5,490	104.29
	<i>Orlando Health</i>	3,500	3,500	3,500			<i>Entertainment</i>		400	650	250	750	(250.00)	(350)	
	<i>AdventHealth</i>	2,000	2,000	2,000			<i>Marketing</i>		500	350	350	500	150.00	-	
	<i>EK (2026) - Grass Creek 2025</i>	500	750	500			<i>Supplies</i>						-	-	
	<i>Erika Booth</i>	500		750			<i>Awards</i>		1,664	2,672	2,575	2,600	(1,008.00)	(936)	
	<i>Hunnies Body Boutique</i>	500		500			<i>Decorations</i>		716	1,923	2,057	2,000	(1,207.05)	(1,284)	
	<i>Valencia College</i>	1,200					<i>Printing</i>		23	849	613	600	(826.75)	(578)	
	<i>Wild Florida</i>	500					<i>Merchant Charges</i>				61		-	-	
	<i>Nutrition Zone</i>	500					<i>Silent Auction Expense</i>						-	-	
							<i>Screen</i>			521			(521.00)	-	
<i>Total Sponsorships</i>		9,200	6,250	7,250	8,000	2,950									
<i>Partnership Contributions</i>		11,000	9,600	8,320											
<i>Corporate Tables</i>															
	OHP	960	1,300	1,300											
	Osceola Council Aging	960	1,300	1,300											
	Main Street	960	1,300	1,300											
	BankFlorida	960	1,300	1,300											
	First Nature Foundation	960	1,300	1,400											
	Arnco Construction	960	1,300	1,300											
	School District	960		1,300											
	Experience Kissimmee	960													
	SouthState	495													
	Celebration Pediatrics	500													
	Place for Grace	495													
<i>Total Corporate Tables</i>		9,170	7,800	9,200	10,000	1,370									
<i>Ticket Sales</i>		22	2,800	6,400	9,530	9,000									
<i>Center Pieces</i>		30													
<i>Silent Auction Income</i>			2,963	2,565	1,959	3,000	<i>Total Expenses</i>		29,792	27,583	26,252	27,450	2,209.76	2,342	
<i>Total Income</i>			35,133	32,615	36,259	30,000	<i>Net Income</i>		5,341	5,032	10,007	2,550	308.20		
<i>Before Partnerships (Cash)</i>			24,133	23,015	27,939	34,000									