

St. Cloud Greater Osceola Chamber of Commerce

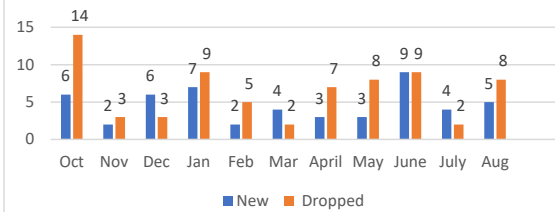
Executive Dashboard - August 31, 2026

Membership Data

Current Members	New Members this month	Goal for the Month	Retention Rate
329	5	5	80.1%

* - Retention Rate is rolling 12 month period

New and Dropped Members



Scholarship Fund

As of August 31, 2026 \$ 3,603.67

Statement of Activities

	Aug-25	Aug-26	Budget	Var Act	Var Budget	Previous YTD	Current YTD	Budget	Var Act	Var Budget
Income	36,504	29,658	29,848	(6,846)	(190)	324,620	403,731	382,311	79,111	21,420
Expense	25,019	23,854	22,046	(1,165)	1,808	338,876	332,247	347,388	(6,629)	(15,142)
Net Before Bad Debt	11,485	5,804	7,802	(5,681)	(1,998)	(14,256)	71,485	34,923	85,740	36,562
Bad Debt	5,218	2046	1,336	(3,172)	710	27,142	24,747	14,692	(2,395)	10,055
Net Assets	6,267	3,758	6,466	(2,509)	(2,708)	(41,398)	46,738	20,231	88,135	26,507

Statement of Financial Position

Assets		Liabilities and Equity	
Cash	220,214	A/P	
A/R	27,389	Other	2,078
Other Assets	28,170	Mortgage	125,438
		Fund Balance	101,519
		Net Assets	46,738
Total Assets	275,773	Total Liabilities and Fund Balance	275,773

For your calendar: (Registrations available on the Chamber website)

September 19th 5:30pm - Annual Banquet
 September 25th 9:00am - The Toolkit - SouthState Bank Corporate Credit
 September 29th 10:00am - New & Current Member Orientation
 October 16th 8:30am - Board Retreat at Wild Florida
 October 20th 8:30am - Coffee Co-op - Hunnies Body Boutique @ the St Cloud Chamber

