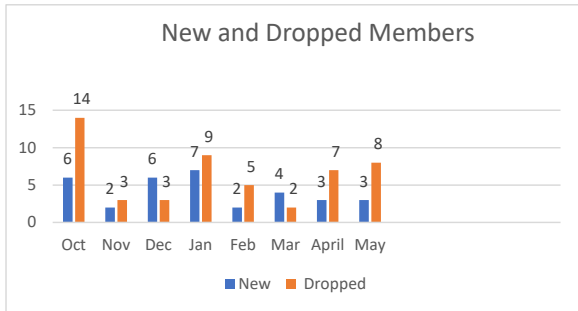


St. Cloud Greater Osceola Chamber of Commerce Executive Dashboard - May 31, 2026

Membership Data

Current Members	New Members this month	Goal for the Month	Retention Rate
335	3	5	74.3%

* - Retention Rate is rolling 12 month period



Scholarship Fund

As of May 31, 2026

\$ 2,559.53

Statement of Activities

	May-25	May-26	Budget	Var Act	Var Budget	Previous YTD	Current YTD	Budget	Var Act	Var Budget
Income	32,456	20,482	22,289	(11,974)	(1,807)	237,457	320,643	299,126	83,186	21,517
Expense	38,490	44,309	38,489	5,819	5,821	247,838	243,893	261,244	(3,945)	(17,351)
Net Before Bad Debt	(6,034)	(23,827)	(16,200)	(17,793)	(7,628)	(10,381)	76,749	37,882	87,130	38,868
Bad Debt	2,524	1216	1,336	(1,308)	(120)	18,319	18,171	10,684	(148)	7,487
Net Assets	(8,558)	(25,043)	(17,536)	(16,485)	(7,508)	(28,700)	58,578	27,198	87,278	31,381

Statement of Financial Position

Assets		Liabilities and Equity	
Cash	205,836	A/P	
A/R	55,423	Other	2,070
Other Assets	28,395	Mortgage	127,486
		Fund Balance	101,519
		Net Assets	53,578
Total Assets	289,654	Total Liabilities and Fund Balance	284,654

For your calendar: (Registrations available on the Chamber website)

- June 26th 9:00am - Toolkit - Virtual- Hiring Best Practices
- June 30th 10:00am - New & Current Member Orientation
- July 15th 5:30pm - Politics in the Barn
- July 24th 9:00am - Toolkit - Building AI Strategy

