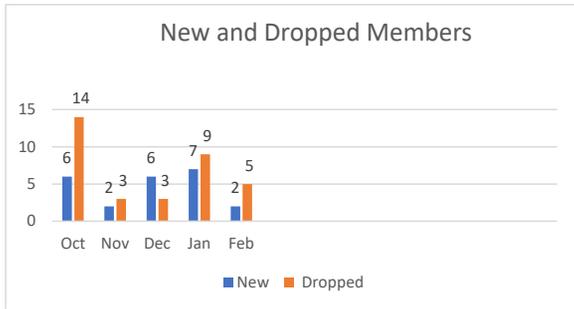


St. Cloud Greater Osceola Chamber of Commerce Executive Dashboard - February 28, 2026

Membership Data

Current Members	New Members this month	Goal for the Month	Retention Rate
343	2	5	70.6%

* - Retention Rate is rolling 12 month period



Scholarship Fund

As of February 28, 2026 \$ 3,260.30

Statement of Activities

	Feb-25	Feb-26	Budget	Var Act	Var Budget	Previous YTD	Current YTD	Budget	Var Act	Var Budget
Income	32,252	19,435	22,044	(12,817)	(2,609)	142,175	194,225	188,665	52,051	5,560
Expense	22,382	20,634	23,824	(1,748)	(3,191)	158,016	143,806	150,542	(14,210)	(6,736)
Net Before Bad Debt	9,870	(1,200)	(1,780)	(11,070)	581	(15,841)	50,419	38,123	66,260	12,296
Bad Debt	504	2177	1,335	1,673	842	4,261	14,601	6,676	10,340	7,925
Net Assets	9,366	(3,377)	(3,115)	(12,743)	(261)	(20,102)	35,818	31,447	55,920	4,371

Statement of Financial Position

Assets		Liabilities and Equity	
Cash	212,331	A/P	-
A/R	28,118	Other	2,207
Other Assets	28,563	Mortgage	130,177
		Fund Balance	101,519
		Net Assets	39,195
Total Assets	269,012	Total Liabilities and Fund Balance	273,098

For your calendar: (Registrations available on the Chamber website)

- March 27th 9:00am - Toolkit - HR 101 Employee Write Offs & Corrective Measures
 - March 31st 10:00am - New & Current Member Orientation
 - April 1st 5:30pm - Business After Hours - AdventHealth
 - April 3rd 9:30am - Ribbon Cutting - Adventure World Kids
 - April 6th 11:00am - Ribbon Cutting - A & B Getaways Cruise Planners
 - April 7th 8:30am - Ribbon Cutting - Nutrition Zone
 - May 8th, Friday - Golf Tournament Register Now - Early Bird Pricing through 4/8 \$375 Foursome
- Need Sponsors, Raffle Items, Swag Bag Items

