

St. Cloud Greater Osceola Chamber of Commerce

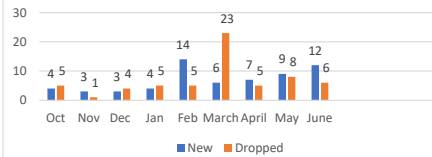
Executive Dashboard - June 30, 2025

Membership Data

Current Members	New Members this month	Goal for the Month	Retention Rate
355	12	5	76.8%

* - Retention Rate is rolling 12 month period

New and Dropped Members



Scholarship Fund

As of June 30, 2025 \$ 1,105.19

Statement of Activities

	Jun-24	Jun-25	Budget	Var Act	Var Budget	Previous YTD	Current YTD	Budget	Var Act	Var Budget
Income	24,906	22,369	12,042	(2,537)	10,327	289,559	259,826	251,560	(29,733)	8,266
Expense	41,038	23,029	20,983	(18,009)	2,046	366,271	270,867	261,058	(95,404)	9,809
Net Before Bad Debt	(16,132)	(660)	(8,941)	15,472	8,281	(76,712)	(11,041)	(9,498)	65,671	(1,543)
Bad Debt	2,919	1656	1547	(1,263)	109	19,496	19975	13923	479	6,052
Net Assets	(19,051)	(2,316)	(10,488)	16,735	8,172	(96,208)	(31,016)	(23,421)	65,191	(7,596)

Statement of Financial Position

Assets		Liabilities and Equity	
Cash	208,686	A/P	-
A/R	30,681	Other	2,318
Other Assets	32,704	Mortgage	134,726
		Fund Balance	166,043
		Net Assets	(31,016)
Total Assets	272,071	Total Liabilities and Fund Balance	272,071

For your calendar: (Registrations available on the Chamber website)

August 14 Thursday - 12:00pm - The Toolkit - Business Structions with She-Lia Henry
 August 19, Tuesday - 8:30am - Coffee Co-op Marlowe Life Oak
 August 21st, Thursday - 11:30am - Quarterly Luncheon The Business of Sports
 August 25th, Monday - 4:00pm Ribbon Cutting - Complete Local Specialty Care
 August 26th, Tuesday - 5:30pm - Business After Hours @ Chamber with Buffalo Wild Wings

