

St. Cloud Greater Osceola Chamber of Commerce

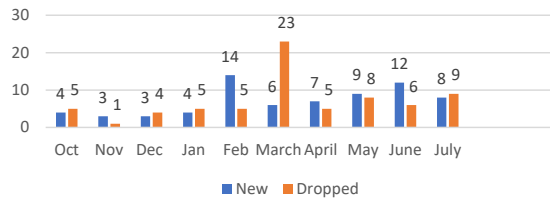
Executive Dashboard - July 31, 2025

Membership Data

Current Members	New Members this month	Goal for the Month	Retention Rate
355	8	5	77.2%

* - Retention Rate is rolling 12 month period

New and Dropped Members



Scholarship Fund

As of July 31, 2025 \$ 1,105.66

Statement of Activities

	Jul-24	Jul-25	Budget	Var Act	Var Budget	Previous YTD	Current YTD	Budget	Var Act	Var Budget
Income	32,122	28,290	22,835	(3,832)	5,455	321,682	288,116	274,395	(33,566)	13,721
Expense	47,042	42,989	39,934	(4,053)	3,055	413,313	313,856	300,992	(99,457)	12,864
Net Before Bad Debt	(14,920)	(14,699)	(17,099)	221	2,400	(91,632)	(25,740)	(26,597)	65,891	857
Bad Debt	4,150	1949	1547	(2,201)	402	23,646	21924	15470	(1,722)	6,454
Net Assets	(19,070)	(16,648)	(18,646)	2,422	1,998	(115,278)	(47,664)	(42,067)	67,612	(5,598)

Statement of Financial Position

Assets		Liabilities and Equity	
Cash	190,181	A/P	-
A/R	33,184	Other	3,561
Other Assets	32,647	Mortgage	134,072
		Fund Balance	166,043
		Net Assets	(47,664)
Total Assets	256,012	Total Liabilities and Fund Balance	256,012

For your calendar: (Registrations available on the Chamber website)

August 19th, Tuesday - 8:30am - Coffee Co-op Marlowe Live Oak
 August 21st, Thursday - 11:30am - Quarterly Luncheon The Business of Sports
 August 25th, Monday -4:00pm Ribbon Cutting - Complete Local Specialty Care
 August 26th, Tuesday - 5:30pm - Business After Hours @ Chamber with Buffalo Wild Wings
 September 9th, Tuesday - 3:30pm - Ribbon Cutting - Marlowe Live Oak
 September 16th, Tuesday - 8:30am - Coffee Co-op - Canoe Creek RV Resort

