

Transportation Update

July 2025





TRANSPORTATION PLAN

- A 1% sales tax increase is estimated to generate \$19.4B over 30 years
 - \$7.74B for the towns and City for roads
 - \$7.74B for rail*
 - \$3.9B for bus*
- Potential to pull down \$6B in federal funds
- A new authority would be created to manage the county's transit system.

^{*}The MTC reaffirmed these commitments during its April 30 meeting.



TRANSPORTATION PLAN

LOCALLY MANAGED ROAD PROJECTS

The City of Charlotte and the towns would receive approximately \$7.74B over 30 years for road projects

- Cornelius: \$325.9M
- Davidson: \$174.5M
- Huntersville: \$700.0M
- Matthews: 307.0M
- Mint Hill: \$379.5M
- Pineville: 87.3M

LOCALLY APPOINTED AUTHORITY

27-member board

- City of Charlotte: 12
- County: 6
- Towns: 6
- State: 3

EXCLUSIONS FROM TAX

Exclusions include groceries/SNAP-eligible items, gasoline



TRANSPORTATION PLAN

BETTER BUS



Within ½ mile of transit:

- 15-minute frequency for 450,000 people
- 320,000 more jobs
- 30-minute service for 90% of Mecklenburg County

ROADS

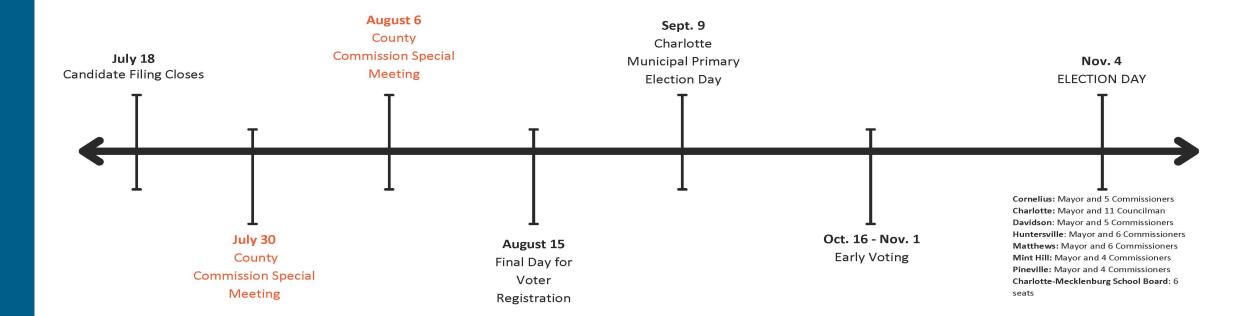
- \$7.74B for roads to the city and towns
- Projects to include intersection improvements, increased road capacity, and enhancement to sidewalks and pedestrian safety

RED LINE



- 25-mile commuter line
- Connects Uptown Charlotte with Huntersville, Cornelius, Davidson, and Mount Mourne
- Reduces congestion on I-77
- Catalyst for transit-oriented development
- Additional rail projects include Silver Line (airport to BOplex) and expansion of Gold Line and Blue Line

ELECTION TIMELINE



GOVERNANCE

Co-Chairs: David Longo and Gene Woods



Campaign Cabinet

Strategic Champions who provide trusted counsel and executive accountability, to ensure alignment across institutions and with our promise to the community.



Steering Committee

Provides oversight, strategic guidance, alignment across advocate stakeholders, and ensures operational accountability to the broader goals of the campaign.



Campaign Management

Manages the day-to-day structure of the campaign, including the cadence of business routines and accountability checkpoints.

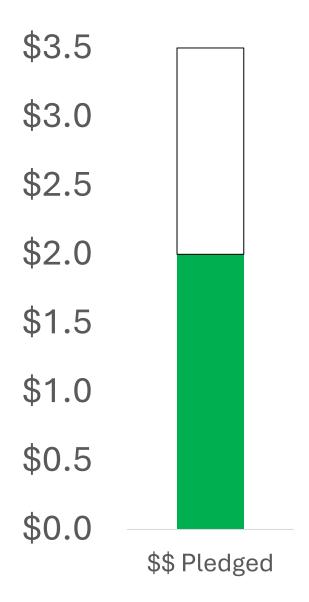


Workstream Leads

Responsible for driving execution within assigned focus areas, ensuring collaboration and alignment with campaign goals, timelines, and strategic direction.



FUNDRAISING



Pledges to Date

Atrium Bank of America **Beacon Partners Bloomberg Sustainable** Cities Carolina Panthers **CBI** Workplace Solutions Charlotte Hornets Charlotte Pipe & Foundry **CLT Host Committee** Coca-Cola Consolidated Compass Group

D.A. Everett Construction Hendrick HNTB Jeld-Wen Ken Beuley Keith Corp National Gypsum **Novant Health Pappas Properties** Sonic The McIntosh Law Firm Truist TTX

ALLIANCE ASKS

- Support the Campaign with Critical Donations
- Participate in the August 6th County Commission Vote (& Bring Friends!)
- Be an Ambassador for Local Primaries: Get out the vote for strong candidates
- Educate your Network on Transportation Infrastructure Needs
- Be an Ambassador for the Nov Referendum Get out the VOTE: YESforMECK