

Treasurer's Report for FY 2010

Prepared by John M. Archibald, SMBE Treasurer

The society's total assets as of May 31, 2011 are as follows:

- **Cash accounts** (community checking + money market business): **\$1,135,582.31**
- **Total CDs:** **\$179,791.03**

This report covers the period from **June 1, 2010 to May 31, 2011**. Because of the ongoing success of *Molecular Biology and Evolution* (MBE), whose revenue continues to increase, the society remains in outstanding financial health. Society membership increased during FY 2010: membership-only subscriptions increased from 264 in 2009 to 541 in 2010, while society membership + journal subscriptions increased from 308 in 2009 to 334 in 2010.

The society used its income to publish its two journals, MBE and *Genome Biology and Evolution* (GBE), and to support its annual meeting in 2010 held in Lyon, France. This included providing graduate and postdoctoral travel awards, funding the Walter Fitch Prize Symposium (a cash prize for the winner and travel funds for eight contestants), running the Undergraduate Diversity Mentoring Program, supporting travel/accommodation for Council members, and providing travel incentives for associate editors of MBE and GBE.

Expense Category	June 1, 2010– May 31, 2011
Interest income	2,491.79
OUP journal revenue (MBE)	570,358.00
Society fees collected by OUP	20,678.00
Annual meeting reimbursement	0.00
<i>Total inflows</i>	<i>593,527.79</i>
2011 and 2012 meetings	130,000.00
Bank charges	300.00
Accounting	1,650.00
Corporation fee	60.00
Fitch prize	1,500.00
SMBE Council and editors-in-chief travel	32,912.87
MBE/GBE associate editors' travel incentive	33,551.48
Student awards (fitch, undergrad, grad, postdoc)	72,991.02
SMBE website maintenance	0.00
SMBE treasurer expenses	0.00
MBE editorial office expenses	76,382.64
MBE editor expenses	0.00
GBE editor expenses	25,000.00
GBE "Highlight" honoraria	1,000.00
Postage	437.83
<i>Total outflows</i>	<i>375,785.84</i>
<i>Overall total</i>	<i>217,741.95</i>

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