



UPDATED 8-11-21

Proposed State Budget Highlights- Transportation

***This was sent to multiple list(s); we apologize for duplicate emails. ***

ACEC/NC Members,

The NC Senate released their budget proposal this week. Below are highlights from the NCDOT Budget and Special Provisions that relate to our industry. NCDOT's current budget (FY2020-21) is included for comparison.

Current Budget (FY 2020-21)

HF - \$2.333 B

Bridge Program - \$274.0 M
Pavement Preservation - \$85.4M
Maintenance - \$517.4M
Contract Resurfacing - \$563.7M
Powell Bill - \$137.0M
Public Transportation / Bike / Pedestrian - \$18.9M
Airports Improvements - \$111.9M
FHWA Construction - \$1.23B

HTF - \$1.230 B

STI - \$1.039 B

Proposed Budget for FY 2021-22 House changes in Red

HF - \$2.2628 B **\$2.8066 B**

General Maintenance Reserve - \$1.547B

- Bridge Program - \$274.0 M
- Pavement Preservation - \$85.4M
- Maintenance - \$602.9M **\$547.7M**
- Contract Resurfacing - \$570.6M

Powell Bill - \$147.5M **\$154.9M**
Public Transportation / Bike / Pedestrian - \$94.42M
Airports

- FAA Grants - \$2.461M **\$2.471M**
- Improvements - \$126.3M

Debt Service - \$87.84M
FHWA Construction - \$1.20B

HTF - \$1.552 B

STI - \$1.320 B \$1.325B

Proposed Budget for FY 2022-23 House changes in Red

HF - \$2.6039 B \$2.7788B

General Maintenance Reserve - \$1.547B

- Bridge Program - \$274.2 M
- Pavement Preservation - \$85.4M
- Maintenance - \$597.8M \$699.4M (additional for potholes and subdivision improvements)
- Contract Resurfacing - \$571.5M \$570.6M

Powell Bill - \$147.5M \$204.9M

Public Transportation / Bike / Pedestrian - \$68.39M \$69.39M

Airports

- FAA Grants - \$0
- Improvements - \$127.9M

Debt Service - \$92.23M

FHWA Construction - \$1.195B

HTF - \$1.728 B

STI - \$1.496 B \$1.501B

Notes & Special Provisions

1. NCDOT Revenues include short-term vehicle lease funds that will now be deposited into the HF instead of the General Fund (Not in House Budget)
 - 2021-22 \$70.2M
 - 2022-23 \$75.1M
1. The Legislature shall study the existing DEQ permit fee structure. Clarify Permits in Isolated Wetlands.
2. Removed for 2021-22 only is the \$1.0B cash balance cap in order to sell the Build NC Bonds. Raised the Cash Balance cap to \$2.0B

Includes the language from the "Be Pro Be Proud" bill.

- This is a three-year mobile workforce development pilot program focused on middle and high school students that will emphasis technical professions within the construction, manufacturing, transportation, and utility industries.

Utilize inmate crews for litter pickup on state highways and roads.

Seven new positions in the NCDOT Purchasing Division to manage the procurement process.

Listed 45 specific highway projects (outside of STI) that are included in the transportation budget - \$87.43 M.

Listed 28 grants-in-aid to specific towns and regional airports for transportation related projects - \$99.105 M.

The DOT shall study ways to change the STIP prioritization process in order to promote multistate transportation projects.

Future anticipated Transportation Revenues

| | HF | HTF |
|---------|-----------|-----------|
| 2023-24 | \$2.628 B | \$1.758 B |
| 2024-25 | \$2.724 B | \$1.797 B |
| 2025-26 | \$2.814 B | \$1.809 B |
| 2026-27 | \$2.833 B | \$1.843 B |
| 2027-28 | \$2.875 B | \$1.878 B |

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ACEC/NC is premier organization in North Carolina that represents the business interests of the engineering industry in our state. ACEC/NC's mission is to promote the business interest of engineer companies by providing legislative advocacy and business services.



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