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MEDIA RELEASE ([watch the meeting](#))
September 19, 2018

Commissioners approve \$449.1 million budget

(Brooksville, FL) At the Tuesday, September 18 final budget hearing, the Hernando County Board of County Commissioners (BOCC) approved the Fiscal Year (FY) 2019 final budget totaling \$449,108,629, which is \$3.7 million less than the FY2018 approved budget.

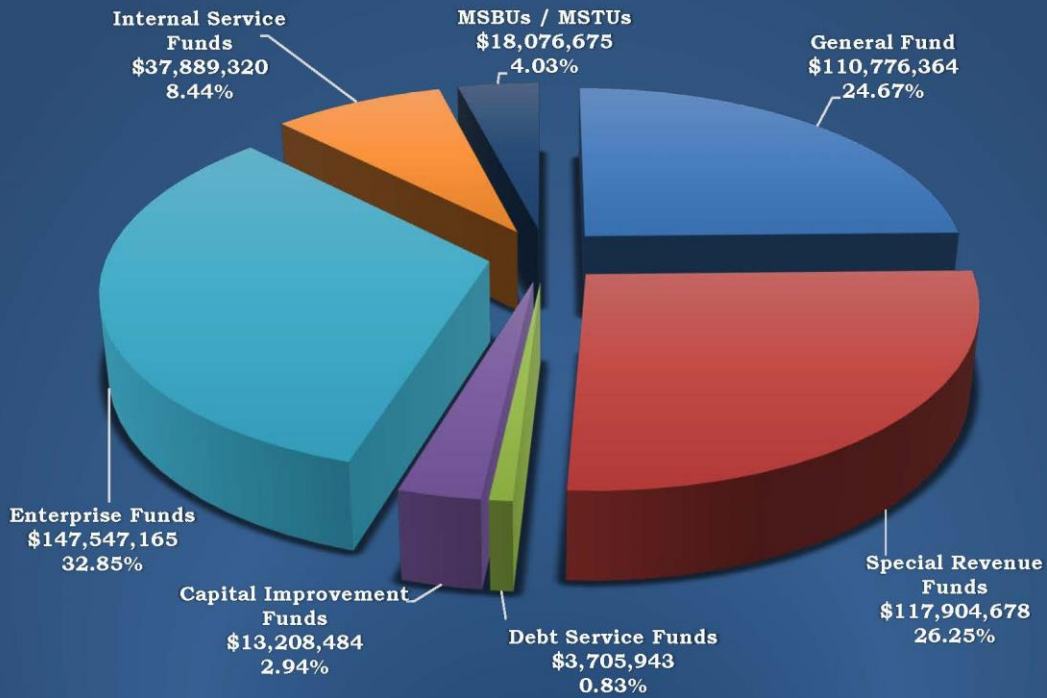
Commissioners also voted to maintain the existing 6.8912 millage rate. This tax rate, \$6.89 for every \$1,000 of assessed property value, will contribute to the General Fund budget of \$110,776,364. In addition, the board policy requiring an 18.5 percent reserve balance was suspended for one year because the budget was balanced using 14.3 percent reserves.

The General Fund includes the Clerk of Court, Property Appraiser, Sheriff's Office, Supervisor of Elections, Tax Collector and programs and services provided by the Board of County Commissioners such as emergency management, animal services, parks and recreation, facilities management, libraries, health and human services, economic development, veterans services, code enforcement, planning, zoning, extension services, administration and more.

Adoption of the final millage rates are as follows:

Fund Description	Final Millage Rate
General Fund	6.8912
Transportation Trust Fund	0.7091
Health Unit Trust Fund	0.1102
Emergency Medical Services MSTU	0.9100
Stormwater Management MSTU	0.1139
HC Consolidated Fire/Rescue MSTU	0.0000

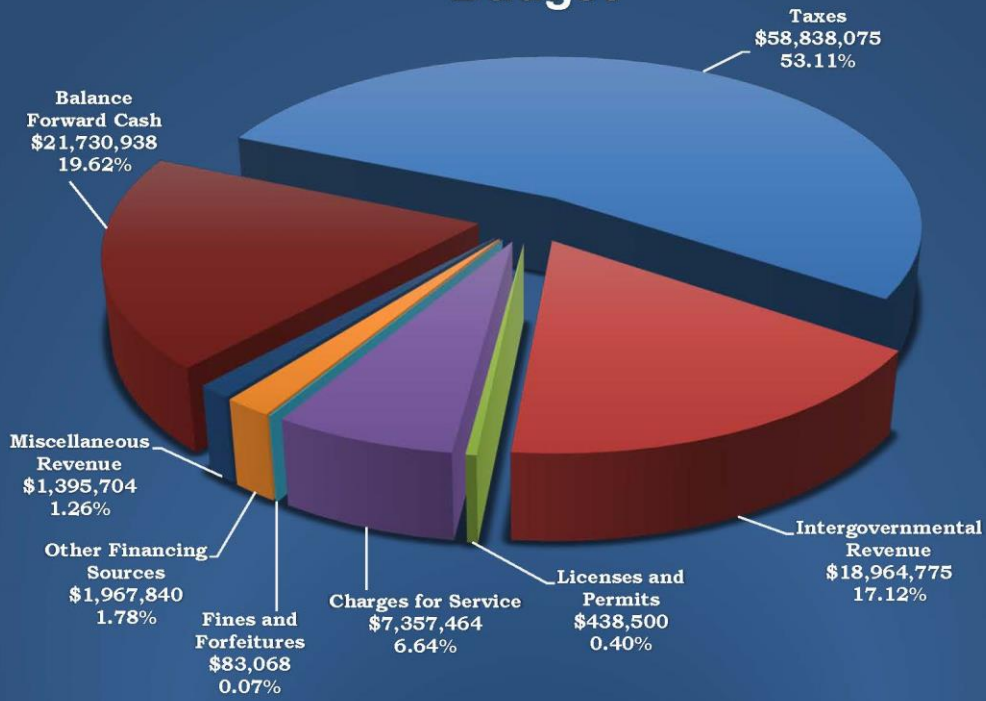
FY 2019 Approved Budget – By Fund Type



Total FY 2019 Approved Budget - \$449,108,629



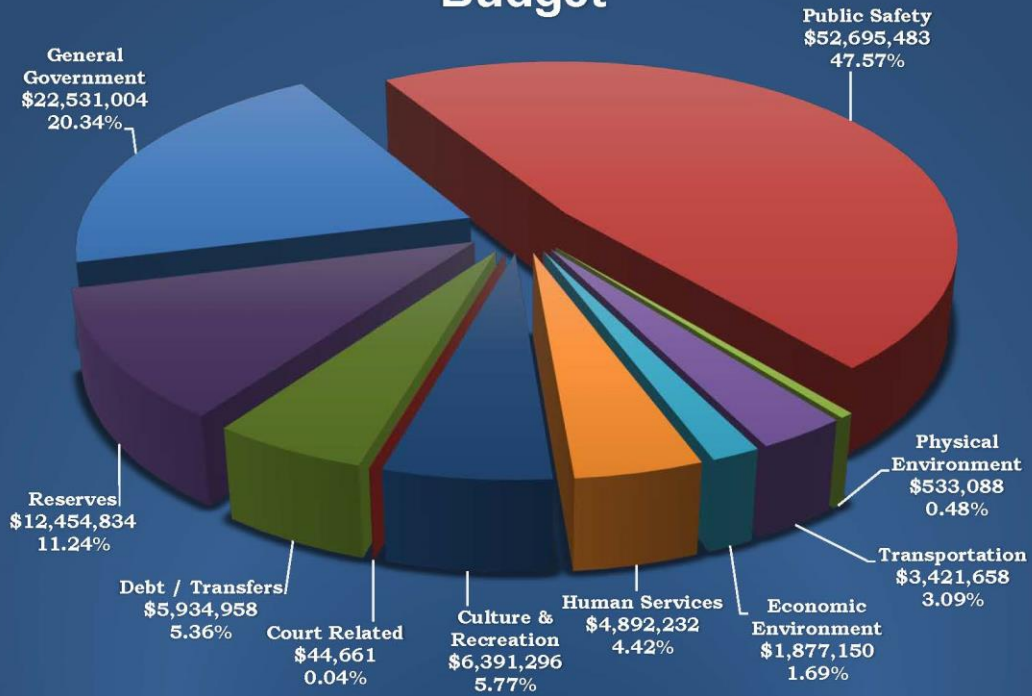
FY 2019 Approved General Fund Revenue Budget



Total General Fund Approved Revenue Budget- \$110,776,364



FY 2019 Approved General Fund Expense Budget



Total General Fund Approved Budget Expenses - \$110,776,364

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