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Select Municipality:

Town of West Brookfield
Worcester County

Socioeconomic

Billing Cycle	Quarterly	Population	3,833	2020	DOR Income Per Capita	36,624	2019
Form of Government	Open Town Meeting	Population Density	187	2020	State Average Income Per Capita	48,030	2019
School Structure	No data	Land Area	20.49	2009	EQV Per Capita	114,999	2020
		Total Road Miles	66.42	2018	State Average EQV Per Capita	202,012	2020

Tax Rate Data

Assessed Value by Class

Residential	Open Space	Commercial	Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total
447,591,821	0	16,611,283	9,898,200	24,943,194	499,044,498	89.69%	10.31%

Tax Rates by Class

Residential	Open Space	Commercial	Industrial	Personal Property
13.23	0.00	13.23	13.23	13.23

Tax Levies by Class

Residential	Open Space	Commercial	Industrial	Personal Property	Total Tax Levy	R/O Levy as a % of Total	CIP Levy as a % of Total
5,921,640	0	219,767	130,953	329,998	6,602,358	89.69%	10.31%

Average Single Family Tax Bill

Total Single Family Value	Single Family Parcel Count	Average Single Family Value	Residential Tax Rate	Average Single Family Tax Bill	Average State SFTB
385,181,300	1,315	292,914	13.23	3,875	6,719

Commercial, Industrial & Personal Property (CIP) Shift

CIP Value	Total Value	Lowest Residential Factor Allowed	Max CIP Shift	Residential Factor Selected	CIP Shift
51,452,677	499,044,498	0.94252	1.50	1.00	1.00

Proposition 2½ Levy Capacity

New Growth Applied to Levy Limit	Override	Debt Excluded on the DE-1	Maximum Levy Limit	Excess Levy Capacity	Excess Levy Capacity as % of Max Levy	Levy Ceiling	Override Capacity	Override Capacity as % of Levy Ceiling
55,930	0	0	6,629,489	27,130	0.41%	12,476,112	5,846,623	46.86%

Outstanding Receivables

Outstanding Receivables

Outstanding Receivables R/E 2021	Outstanding Receivables R/E 2020	Outstanding Receivables R/E 2019	Outstanding Receivables R/E 2018	All Other Outstanding Receivables R/E	Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions
210,744	108,135	48,149	32,586	53,295	0	0	261,372	98,330

Revenues

Revenues by Source

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	Total Budget
6,602,359	971,665	1,153,398	0	0	1,028,866	9,756,288

Revenues as a Percent of Total Budget

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
67.67%	9.96%	11.82%	0%	0%	10.55%

Revenues Per Capita

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
1,723	253	301	0	0	268

Expenditures

General Fund Spending By Function

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service	Total Expenditure
653,670	649,921	128,001	133,690	4,055,200	1,227,839	182,630	230,282	798,807	1,086	0	149,333	8,210,459

General Fund Spending as % of Total

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
7.96%	7.92%	1.56%	1.63%	49.39%	14.95%	2.22%	2.80%	9.73%	0.01%	0.00%	1.82%

General Fund Spending Per Capita

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
171	170	33	35	1,058	320	48	60	208	0	0	39

Other Financial Indicators

Reserve Funds			Debt			Bond Ratings	
Free Cash Amount as of 7/1/FY2021	FY2021 Stabilization Fund	FY2021 Special Purpose Stabilization Fund	FY2021 Total Debt Service	FY2021 Outstanding Debt	FY2021 Debt as % of Budget	Moody's Bond Rating	Standard & Poors Bond Rating
735,858	419,531	481,256	100,019	187,000	1.06%		