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Select Municipality:

Town of New Braintree  
Worcester County

Socioeconomic

<b>Billing Cycle</b>	Quarterly	<b>Population</b>	996	2020	<b>DOR Income Per Capita</b>	39,525	2019
<b>Form of Government</b>	Open Town Meeting	<b>Population Density</b>	48	2020	<b>State Average Income Per Capita</b>	48,030	2019
<b>School Structure</b>	No data	<b>Land Area</b>	20.79	2009	<b>EQV Per Capita</b>	125,959	2020
		<b>Total Road Miles</b>	50.87	2018	<b>State Average EQV Per Capita</b>	202,012	2020

Tax Rate Data

Assessed Value by Class

Residential	Open Space	Commercial	Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total
118,932,645	0	5,559,161	555,673	6,179,116	131,226,595	90.63%	9.37%

Tax Rates by Class

Residential	Open Space	Commercial	Industrial	Personal Property
16.25	0.00	16.25	16.25	16.25

Tax Levies by Class

Residential	Open Space	Commercial	Industrial	Personal Property	Total Tax Levy	R/O Levy as a % of Total	CIP Levy as a % of Total
1,932,655	0	90,336	9,030	100,411	2,132,432	90.63%	9.37%

Average Single Family Tax Bill

Total Single Family Value	Single Family Parcel Count	Average Single Family Value	Residential Tax Rate	Average Single Family Tax Bill	Average State SFTB
84,798,700	293	289,415	16.25	4,703	6,719

Commercial, Industrial & Personal Property (CIP) Shift

CIP Value	Total Value	Lowest Residential Factor Allowed	Max CIP Shift	Residential Factor Selected	CIP Shift
12,293,950	131,226,595	0.94832	1.50	1.00	1.00

Proposition 2½ Levy Capacity

New Growth Applied to Levy Limit	Override	Debt Excluded on the DE-1	Maximum Levy Limit	Excess Levy Capacity	Excess Levy Capacity as % of Max Levy	Levy Ceiling	Override Capacity	Override Capacity as % of Levy Ceiling
82,026	0	45,000	2,332,520	200,088	8.58%	3,280,665	993,145	30.27%

Outstanding Receivables

Outstanding Receivables

Outstanding Receivables R/E 2021	Outstanding Receivables R/E 2020	Outstanding Receivables R/E 2019	Outstanding Receivables R/E 2018	All Other Outstanding Receivables R/E	Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions
56,968	28,153	20,487	15,960	0	0	0	78,022	28,330

Revenues

Revenues by Source

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	Total Budget
2,132,432	232,152	192,200	0	0	165,388	2,722,172

Revenues as a Percent of Total Budget

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
78.34%	8.53%	7.06%	0%	0%	6.08%

Revenues Per Capita

Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
2,141	233	193	0	0	166

Expenditures

General Fund Spending By Function

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service	Total Expenditure
218,328	130,653	87,682	31,689	1,461,133	331,401	14,434	23,257	124,714	2,513	0	67,584	2,493,388

General Fund Spending as % of Total

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
8.76%	5.24%	3.52%	1.27%	58.60%	13.29%	0.58%	0.93%	5.00%	0.10%	0.00%	2.71%

General Fund Spending Per Capita

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
219	131	88	32	1,467	333	14	23	125	3	0	68

Other Financial Indicators

Reserve Funds			Debt			Bond Ratings	
Free Cash Amount as of 7/1/FY2021	FY2021 Stabilization Fund	FY2021 Special Purpose Stabilization Fund	FY2021 Total Debt Service	FY2021 Outstanding Debt	FY2021 Debt as % of Budget	Moody's Bond Rating	Standard & Poors Bond Rating
165,388	337,463	0	46,125	0	1.74%		