

Town of Brimfield  
Hampden County

Socioeconomic								
Billing Cycle	Quarterly	Population	3,694	2020	DOR Income Per Capita	40,800	2019	
Form of Government	Open Town Meeting	Population Density	106	2020	State Average Income Per Capita	48,030	2019	
School Structure	K-06	Land Area	34.74	2009	EQV Per Capita	126,312	2020	
		Total Road Miles	79.09	2018	State Average EQV Per Capita	202,012	2020	

Tax Rate Data

Assessed Value by Class							
Residential	Open Space	Commercial	Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total
448,599,660	0	26,180,183	12,291,400	16,991,680	504,062,923	89%	11%

Tax Rates by Class				
Residential	Open Space	Commercial	Industrial	Personal Property
16.43	0.00	16.43	16.43	16.43

Tax Levies by Class							
Residential	Open Space	Commercial	Industrial	Personal Property	Total Tax Levy	R/O Levy as a % of Total	CIP Levy as a % of Total
7,370,492	0	430,140	201,948	279,173	8,281,753	89%	11%

Average Single Family Tax Bill					
Total Single Family Value	Single Family Parcel Count	Average Single Family Value	Residential Tax Rate	Average Single Family Tax Bill	Average State SFTB
379,533,500	1,303	291,277	16.43	4,786	6,719

Commercial, Industrial & Personal Property (CIP) Shift					
CIP Value	Total Value	Lowest Residential Factor Allowed	Max CIP Shift	Residential Factor Selected	CIP Shift
55,463,263	504,062,923	0.93818	1.50	1.00	1.00

Proposition 2½ Levy Capacity								
New Growth Applied to Levy Limit	Override	Debt Excluded on the DE-1	Maximum Levy Limit	Excess Levy Capacity	Excess Levy Capacity as % of Max Levy	Levy Ceiling	Override Capacity	Override Capacity as % of Levy Ceiling
93,610	0	175,953	8,433,200	151,446	1.80%	12,601,573	4,344,326	34.47%

Outstanding Receivables

Outstanding Receivables								
Outstanding Receivables R/E 2021	Outstanding Receivables R/E 2020	Outstanding Receivables R/E 2019	Outstanding Receivables R/E 2018	All Other Outstanding Receivables R/E	Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions
131,872	49,513	539	531	514	0	0	668,500	43,800

Revenues

Revenues by Source							
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	Total Budget	
8,281,754	1,959,202	657,744	0	0	955,179	11,853,879	

Revenues as a Percent of Total Budget						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	
69.87%	16.53%	5.55%	0%	0%	8.06%	

Revenues Per Capita						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	
2,242	530	178	0	0	259	

Expenditures

General Fund Spending By Function												
General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service	Total Expenditure
545,376	354,545	160,558	330,545	6,151,825	924,882	206,832	119,207	819,903	85,751	0	4,038,374	13,737,798

**General Fund Spending as % of Total**

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
3.97%	2.58%	1.17%	2.41%	44.78%	6.73%	1.51%	0.87%	5.97%	0.62%	0.00%	29.40%

**General Fund Spending Per Capita**

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
148	96	43	89	1,665	250	56	32	222	23	0	1,093

**Other Financial Indicators**

Reserve Funds			Debt			Bond Ratings	
Free Cash Amount as of 7/1/FY2021	FY2021 Stabilization Fund	FY2021 Special Purpose Stabilization Fund	FY2021 Total Debt Service	FY2021 Outstanding Debt	FY2021 Debt as % of Budget	Moodys Bond Rating	Standard & Poors Bond Rating
393,179	2,422,473	-795,923	0	2,155,000	0%		