

Town of Belchertown
Hampshire County

Socioeconomic							
Billing Cycle	Quarterly	Population	15,350	2020	DOR Income Per Capita	36,853	2019
Form of Government	Open Town Meeting	Population Density	292	2020	State Average Income Per Capita	48,030	2019
School Structure	K-12	Land Area	52.64	2009	EQV Per Capita	111,192	2020
		Total Road Miles	163.29	2018	State Average EQV Per Capita	202,012	2020

Tax Rate Data

Assessed Value by Class							
Residential	Open Space	Commercial	Industrial	Personal Property	Total Assessed Value	R/O as a % of Total	CIP as a % of Total
1,624,561,894	0	69,885,232	12,716,990	44,647,895	1,751,812,011	92.74%	7.26%

Tax Rates by Class				
Residential	Open Space	Commercial	Industrial	Personal Property
17.66	0.00	17.66	17.66	17.66

Tax Levies by Class							
Residential	Open Space	Commercial	Industrial	Personal Property	Total Tax Levy	R/O Levy as a % of Total	CIP Levy as a % of Total
28,689,763	0	1,234,173	224,582	788,482	30,937,000	92.74%	7.26%

Average Single Family Tax Bill					
Total Single Family Value	Single Family Parcel Count	Average Single Family Value	Residential Tax Rate	Average Single Family Tax Bill	Average State SFTB
1,389,858,400	4,535	306,474	17.66	5,412	6,719

Commercial, Industrial & Personal Property (CIP) Shift					
CIP Value	Total Value	Lowest Residential Factor Allowed	Max CIP Shift	Residential Factor Selected	CIP Shift
127,250,117	1,751,812,011	0.96084	1.50	1.00	1.00

Proposition 2½ Levy Capacity								
New Growth Applied to Levy Limit	Override	Debt Excluded on the DE-1	Maximum Levy Limit	Excess Levy Capacity	Excess Levy Capacity as % of Max Levy	Levy Ceiling	Override Capacity	Override Capacity as % of Levy Ceiling
454,510	0	-43,341	30,947,466	10,466	0.03%	43,795,300	12,804,493	29.24%

Outstanding Receivables

Outstanding Receivables								
Outstanding Receivables R/E 2021	Outstanding Receivables R/E 2020	Outstanding Receivables R/E 2019	Outstanding Receivables R/E 2018	All Other Outstanding Receivables R/E	Deferred Property Taxes	Taxes in Litigation	Tax Liens/ Tax Title	Tax Foreclosures/ Possessions
237,487	20,019	0	0	0	0	0	326,467	151,370

Revenues

Revenues by Source						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	Total Budget
30,937,000	18,925,188	3,393,900	2,502,104	432,037	1,865,741	58,055,970

Revenues as a Percent of Total Budget						
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other	
53.29%	32.60%	5.85%	4.31%	0.74%	3.21%	

Revenues Per Capita					
Tax Levy	State Aid	Local Receipts	Enterprise Funds	CPA	All Other
2,015	1,233	221	163	28	122

Expenditures

General Fund Spending By Function												
General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service	Total Expenditure
2,983,573	2,372,035	1,966,384	275,052	26,735,113	1,921,819	847,699	847,753	9,286,893	1,972,572	79,505	2,171,657	51,460,055

General Fund Spending as % of Total

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
5.80%	4.61%	3.82%	0.53%	51.95%	3.73%	1.65%	1.65%	18.05%	3.83%	0.15%	4.22%

General Fund Spending Per Capita

General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture and Recreation	Fixed Costs	Inter-Government	Other Expenses	Debt Service
194	155	128	18	1,742	125	55	55	605	129	5	141

Other Financial Indicators

Reserve Funds			Debt			Bond Ratings	
Free Cash Amount as of 7/1/FY2021	FY2021 Stabilization Fund	FY2021 Special Purpose Stabilization Fund	FY2021 Total Debt Service	FY2021 Outsanding Debt	FY2021 Debt as % of Budget	Moodys Bond Rating	Standard & Poors Bond Rating
556,916	1,746,471	0	2,662,014	6,282,285	4.69%		AA