

Annual Report 2024-2025



Committee Name: Budget and Finance Committee

Committee Chair: Nick McCullough

Committee Members: Monica Mosure, Al Biehl, Laurie Adams

2024-2025 Proposed Budget Summary

The Budget and Finance committee has put together a budget that lines up with the current and future goals of ACEC Ohio's Long Range Strategic Plan. Key parts of this plan include being a vital partner to our member companies, increasing our influence, and offering strong programs to keep our members actively engaged.

The detailed budget document has been previously distributed to each Board member. A summary of the total budgeted revenues and expenses follows:

Description	2023-2024 Budget	2023-2024 Projections to 6/30/23	Proposed 2024-2025 Budget
Total Revenue	\$792,185	\$826,986	\$817,250
Total Expenses	\$785,300	\$751,100	\$815,428
Net Income	\$6885	\$75,886	\$1822

Budget Notes:

1. Includes sponsorships for organizations the Workforce Development Committee will partner with.
2. Expenses related to the strategic planning process and facilitator are included.
3. New Association Management Software System with new website included in expenses.
4. Non-dues revenue increased in meetings, training, and sponsorships.
5. Chapters and Scholarships integrated in budget.